Castle Ward	**2017/22**			
Cllr Fiona Gordon	**Income**	**£35,000.00**		
Cllr David Phillips		**£35,000.00**	**£105,000.00**	
Cll Hannah Lawson		**£35,000.00**		
Donations		**£15,000.00**		
		£15,000.00	**£45,000.00**	**Total**
		£15,000.00		**£150,000.00**
Scheme Ref Numbe	**ate Requested**	**Estimate**	**Total Balance Available to Date**	**Project Description**
FM0278	11/28/2017	**£1,000.00**	**£149,000.00**	Contribution towards fencing at Waun Wen Primary School
CB0.476	2/12/2018	**£22,500.00**	**£126,500.00**	Cleaning Operative for the Castle Ward all ward members 18/19
CB0.512	4/13/2018	**£354.75**	**£126,145.25**	Wild Flower Planting at Bryn-Y-Don park,Vetch field & various Sites
CB0.579	8/7/2018	**£1,367.26**	**£124,777.99**	Painting & door replacement of toilets in Dyfatty Bowls Pavilion
FM0355	9/4/2018	**£1,125.00**	**£123,652.99**	Sandfields Community Association towards fencing around play Equip on the Vetch all ward Members
CB0.605	10/18/2018	**£4,500.00**	**£119,152.99**	S & F Swings in Brynydon Park
CB0.659	2/8/2019	**£2,100.00**	**£117,052.99**	S & F Commemorative Bench on Constitution Hill on Terrace Road
CB0.669	3/5/2019	**£22,500.00**	**£94,552.99**	Cleaning Operative for the Castle Ward all ward members 19/20
CB0698	29/03/19	**£261.75**	**£94,291.24**	Wild Flower Planting at Bryn-Y-Don park,Vetch field & various Sites
CB0.752	30/09/19	**£2,250.00**	**£92,041.24**	Painting of Antique Lampposts around the Marina all ward members
FM0455	27/01/20	**£735.91**	**£91,305.33**	Solon Security for CCTV in the Vetch to reduce crime
CB0.820	17/02/20	**£500.00**	**£90,805.33**	S & Install a column for CCTV to the Vetch
CB0.838	17/03/20	**£391.41**	**£90,413.92**	Additional Traffic Signs Unsuitable for HGV vehicles with Uplands Cllr's
CB0.857	7/10/2020	**£9,411.25**	**£81,002.67**	Cleaning Operative for the Castle Ward all ward members 20/21
CB0.907	11/3/2020	**£37.50**	**£80,965.17**	Hiring of a cherry picker to install CCTV cameras
FM0518	11/5/2020	**£104.38**	**£80,860.79**	Solon Security CCTV for Castle Ward
CB0.930	12/10/2020	**£750.00**	**£80,110.79**	Cutting back vegetation at the vetch all ward members
CB0.961	22/02/2021	**£16,126.50**	**£63,984.29**	Upgrading Primrose Hill Park all Ward members
FM0546	25/02/2021	**£600.00**	**£63,384.29**	Donation to Hub on the Hill for e-bikes all ward members
CB0.1001	20/04/21	**£570.00**	**£62,814.29**	Wild Flower Planting at various Sites
CB0.1062	19/08/21	**£22,950.00**	**£39,864.29**	Cleaning Operative for the Castle Ward all ward members 21/22 all ward members
FM0239	8/15/2017	**£320.00**	**£39,544.29**	Donation to Sandfields Community Association towards community hols in Bude
FM0265	26/10/17	**£500.00**	**£39,044.29**	Donation to Dyfatty Bowls & Pensioners Club
FM0306	3/6/2018	**£1,500.00**	**£37,544.29**	Coastal for Community Hub between all ward members
FM0315	4/9/2018	**£400.00**	**£37,144.29**	Donation to Dyfatty Bowls & Pensioners Club
FM0381	15/01/19	**£78.69**	**£37,065.60**	Donation to Seaview Green Space to pay for Insurance
FM0403	29/04/19	**£500.00**	**£36,565.60**	Donation to Dyfatty Bowls & Pensioners Club
FM0408	20/05/19	**£500.00**	**£36,065.60**	Donation to Sandfields Community Association for support towards outings & events
FM0440	11/11/2019	**£450.00**	**£35,615.60**	GS Artist towards workshops for Service users from Crisis
FM0509	14/09/20	**£2,000.00**	**£33,615.60**	Keep the Mount Pleasant project Fresh Creative Abertawe CIC
FM0507	22/09/20	**£200.00**	**£33,415.60**	Donation to Seaview Green Space to pay for Poly Tunnels
FM0631	6/1/2022	**£900.00**	**£32,515.60**	GS Artist towards workshops
FM0632	7/1/2022	**£300.00**	**£32,215.60**	Donation to Seaview Green Space Group
CBO.960.CP & CB0.1121.CP		**£26,380.00**	**£5,835.60**	Capital Scheme Vetch
CB0.1182	8/3/2022	**£344.44**	**£5,491.16**	S & F flowers & Troughs on Waun Wen
FM0660	8/3/2022	**£519.60**	**£4,971.56**	Payment for Cabinet for a defib
FM0662	10/3/2022	**£100.00**	**£4,871.56**	Swansea Enviromental Forum for Graet Bale Challenge
CB01199	17/03/22	**£1,016.00**	**£3,855.56**	Wild Flower Planting at various Sites
FM0668	18/03/22	**£3,855.56**	**£0.00**	Donations to waun Wen & St Helens Primary & Brynmelyn park

Cllr Erika Kirchene	**2017/22**			
Income		**£35,000.00**		
Donations		**£15,000.00**		**Total**
				£50,000.00
Scheme Ref Numbe	**ate Requested**	**Estimate**	**Total Balance Available to Date**	**Project Description**
CB0.378	6/16/2017	**£1,191.18**	**£48,808.82**	Painting of changing rooms in Dyfatty Bowling Club
CB0.419	10/10/2017	**£2,000.00**	**£46,808.82**	S & F lighting on the Helwick in Swansea Museum
CB0.476	2/12/2018	**£7,500.00**	**£39,308.82**	Cleaning Operative for the Castle Ward all ward members 18/19
FM0303	2/21/2018	**£600.00**	**£38,708.82**	Dyfatty Bowls & Pensioners Club for a lawn mower
CB0.512	4/13/2018	**£118.25**	**£38,590.57**	Wild Flower Planting at Bryn-Y-Don park,Vetch field & various Sites
CB0.579	8/7/2018	**£455.75**	**£38,134.82**	Painting & door replacement of toilets in Dyfatty Bowls Pavilion
FM0355	9/4/2018	**£375.00**	**£37,759.82**	Sandfields Community Association towards fencing around play Equip on the Vetch all ward Members
CB0.634	1/2/2019	**£1,272.00**	**£36,487.82**	S & F Pedestrian Guard Rail o/s Ebenezer Church, Ebenezer Street plus an extra Guard rail
CB0.669	3/5/2019	**£7,500.00**	**£28,987.82**	Cleaning Operative for the Castle Ward all ward members 19/20
CB0.675	3/13/2019	**£975.00**	**£28,012.82**	S & F Dog Bin at North hill entrance community food garden
CB0.698	3/29/2019	**£87.25**	**£27,925.57**	Wild Flower Planting at Bryn-Y-Don park,Vetch field & various Sites
CB0.752	9/30/2019	**£750.00**	**£27,175.57**	Painting of Antique Lampposts around the Marina all ward members
CB0.838	3/17/2020	**£391.40**	**£26,784.17**	Additional Traffic Signs Unsuitable for HGV vehicles with Uplands Cllr's
CB0.857	7/10/2020	**£5,703.75**	**£21,080.42**	Cleaning Operative for the Castle Ward all ward members 20/21
CB0.907	11/3/2020	**£37.50**	**£21,042.92**	Hiring of a cherry picker to install CCTV cameras
FM0518	11/5/2020	**£34.80**	**£21,008.12**	Solon Security CCTV for Castle Ward
CB0.930	12/10/2020	**£250.00**	**£20,758.12**	Cutting back vegetation at the vetch all ward members
CB0.961	2/22/2021	**£2,087.50**	**£18,670.62**	Upgrading Primrose Hill Park all Ward members
FM0546	2/25/2021	**£300.00**	**£18,370.62**	Donation to Hub on the Hill for e-bikes all ward members
CB0.1062	19/08/21	**£7,650.00**	**£10,720.62**	Cleaning Operative for the Castle Ward all ward members 21/22 all ward members
FM028	12/11/2017	**£1,000.00**	**£9,720.62**	Donation to Mayhill Washing Lake Communal Gardens
FM0306	3/6/2018	**£500.00**	**£9,220.62**	Coastal for Community Hub between all ward members
FM0324	4/25/2018	**£100.00**	**£9,120.62**	Spring Pride Event
FM0435	10/16/2019	**£250.00**	**£8,870.62**	Grow School Uniform
FM0440	11/11/2019	**£150.00**	**£8,720.62**	GS Artist towards workshops for Service users from Crisis
FM0507	9/22/2020	**£100.00**	**£8,620.62**	Donation to Seaview Green Space to pay for Poly Tunnels
CBO.960.CP & CB0.1121.CP		**£8,620.00**	**£0.62**	Capital Scheme Vetch