

Killay North	2017-22		
Clr Mary Jones	Income		
Income		£35,000.00	Total
Donation		£15,000.00	£50,000.00

Scheme Ref Number	Date Requested	Estimate	Available to Date	Project Description
FM0321	23/04/2018	£2,000.00	£48,000.00	Donation to Friends of Hendrefoilien Primary for outdoor Projects
CB0393	8/11/2017	£2,600.00	£45,400.00	Installing a new light in the lane between Fairy Grove & Wimmerfield Crescent Killay
CB0416	10/6/2017	£1,435.00	£43,965.00	S & F 4 concrete bollards & Remove & relocate Kerb in Wimmerfield Crescent & Fairy Grove 50/50 with Bob Fenwick for kerb
CB0435	13/11/2017	£50.00	£43,915.00	Planting a tree in Wimmerfield Crescent 50/50 with home owner
CB0442	23/11/2017	£2,000.00	£41,915.00	Extension of No waiting at any time Wimmerfield Ave, Keep Clear markings, Brony-Bryn also Eastern end of Fairy Grove
CB0523	19/04/2018	£895.00	£41,020.00	S & F Safety Railings o/s Hendrefoilien Primary on Heol Glas Nant onto Duvant Rd
FM0370	24/10/2018	£450.00	£40,570.00	Carlad for a Defibrillator 50/50 share Clr Jeff Jones
FM0407	17/05/2019	£1,000.00	£39,570.00	Donation to Hendrefoilien Primary for School Equipment
FM0432	9/2/2019	£350.00	£39,220.00	Donation to Forget -Me-Not Club 50/50 with Clr Jeff Jones
CB0770	11/12/2019	£100.00	£39,120.00	Hiring tower wagon for lamppost poppies
FM0441	14/11/2019	£1,000.00	£38,120.00	Purchasing LT equipment for Hendrefoilien School
FM0442	15/11/2019	£100.00	£38,020.00	Tree Planting Scheme
CB0787	18/12/2019	£1,100.00	£36,920.00	Supply & Install 4 wooden bollards on Wimmerfield Crescent
Journal	4/3/2020	£514.25	£36,405.75	Payment to Design Print for leaflets
FM0495	14/07/2020	£1,125.00	£35,280.75	Donation to Carlad for Defibrillators with Jeff Jones & Community Council
FM0501	8/7/2020	£105.62	£35,175.13	4 Imprint Design Direct Ltd for shop local bags
FM0511	10/5/2020	£1,000.00	£34,175.13	Donation to St Hilary's church to upgrade heating system
CB0895	20/10/2020	£1,250.00	£32,925.13	S & F 5 Bollards in Wimmerfield Crescent
CB0955	29/01/2021	£540.00	£32,385.13	plant 3 trees, 2 in Hendrefoilien school & 1 Ffordd Talisain
CB0956	2/1/2021	£2,750.00	£29,635.13	S & F 8-10 Bollards Wimmerfield Crescent
CB0966	3/10/2021	£5,200.00	£24,435.13	Play Equipment for Hendrefoilien School
CB01030	29/06/21	£2,150.00	£22,285.13	S & F 8-10 Bollards Wimmerfield Crescent
CB01045	14/07/21	£2,560.80	£19,724.33	S & F Multicoloured Picnic tables for Hendrefoilien school
CB01074	4/10/2021	£340.00	£19,384.33	S & Plant daffodil Bulbs various sites
CB01115	19/11/21	£510.00	£18,874.33	Supply brown picnic bench to Hendrefoilien School
CB01116	19/11/21	£540.00	£18,334.33	S & Plant 3 trees at Ffordd Talisain, Siloam Chapel & Hendrefoilien School
CB01131	2/12/2021	£5,480.00	£12,854.33	S & F Play equip Hendrefoilien Primary
FM0231	27/06/2017	£2,000.00	£10,854.33	Donation to Friends of Hendrefoilien Primary
FM0292	1/11/2018	£1,000.00	£9,854.33	Donation to Siloam Baptist Chapel Killay towards remedial works for damp
FM0321	23/04/2018	£1,000.00	£8,854.33	Donation to Siloam Baptist Chapel Killayfor damp proofing works
Donation	11/11/2018	£30.00	£8,824.33	Lamppost Poppies
FM0424	15/07/2019	£500.00	£8,324.33	Siloam Baptist Chapel for upgrading & maintenance of the graveyard
FM0470	26/03/2020	£250.00	£8,074.33	Donation to HOP Food Bank
FM0505	14/09/2020	£250.00	£7,824.33	Donation to HOP Food Bank
FM0522	15/03/2021	£1,000.00	£6,824.33	Donation to Siloam Baptist Church to upgrade heating 50/50 with Jeff Jones
FM0572	23/06/21	£250.00	£6,574.33	Donation to HOP Food Bank
FM0589	7/9/2021	£100.00	£6,474.33	Spacehive Crowd Funding Sweet Pickings
CB01134	8/12/2021	£80.00	£6,394.33	Supply a 'H' bar on Wimmerfield Cres
CB01170	23/02/22	£2,889.33	£3,505.00	S & F 2 alger benches for forget me not & 3 benches for Hendrefoilien school
FM0665	15/03/22	£3,000.00	£505.33	Donation to Friends of Hendrefoilien Primary towards a new pitch
FM0666	16/03/22	£505.33	0	Donation to Hendrefoilien Primary for School Equipment

Killay South	2017-22		
Clr Jeff Jones	Income		
Income		£35,000.00	Total
Donation		£15,000.00	£50,000.00

Scheme Ref Number	Date Requested	Budget Cost (e) Actual Cost (e)	Total Balance Available to Date	Project Description
CB0397	23/08/2017	£80.00	£49,920.00	H bar outside 474 Gower Road
CB0413	10/4/2017	£330.00	£49,590.00	S & F 3 wooden posts o/s 479 Gower Road
CB0414	10/4/2017	£1,200.00	£48,390.00	S & F Safety Rail running from St Christopher Drive leading to Woodcote
CB0451	12/5/2017	£2,200.00	£46,190.00	Traffic Regulation (No waiting at any time) at Gower Rd & The Dell
CB0547	6/5/2018	£975.00	£45,215.00	S & F 8 Timber bollards on Goetre Fawr Rd in Killay
CB0604	15/10/2018	£2,012.00	£43,203.00	Uncontrolled Dropped Crossing at Woodside Ave Killay
FM0370	24/10/2018	£450.00	£42,753.00	Carlad for a Defibrillator 50/50 share Clr Mary Jones
FM0374	13/11/2018	£3,000.00	£39,753.00	Donation for Scouts & Guides association to refurbish & install a disabled wc
CB0664	22/02/2019	£923.00	£38,830.00	S & F dog bin in Woodcote Play Area
FM0432	9/2/2019	£350.00	£38,480.00	Donation to Forget -Me-Not Club 50/50 with Clr Mary Jones
CB0770	11/12/2019	£100.00	£38,380.00	Hiring tower wagon for lamppost poppies
FM0441	14/11/2019	£1,500.00	£36,880.00	Purchasing LT equipment for Hendrefoilien School
FM0442	15/11/2019	£100.00	£36,780.00	Tree Planting Scheme
CB0788	1/6/2020	£3,400.00	£33,380.00	Supply & Fit TRO in St Hilary Drive & Gower Road
Journal	4/3/2020	£514.25	£32,865.75	Payment to Design Print for leaflets
CB0842	26/05/2020	£4,838.80	£28,026.95	Tarmac path in Woodcote play area
FM0495	14/07/2020	£1,125.00	£26,901.95	Donation to Carlad for Defibrillators with Mary Jones & Community Council
FM0501	8/7/2020	£105.62	£26,796.33	4 Imprint Design Direct Ltd for shop local bags
FM0511	10/5/2020	£1,000.00	£25,796.33	Donation to St Hilary's church to upgrade heating system
CB0966	3/10/2021	£1,000.00	£24,796.33	Play equip for Hendrefoilien School
		£7,000.00	£17,796.33	Capital Scheme Speed Bump & Railings
FM0245	30/08/2017	£2,000.00	£15,796.33	Donation to the Parish of Killay
Donation	11/11/2018	£30.00	£15,766.33	Lamppost Poppies
FM0425	24/07/2019	£500.00	£15,266.33	Donation to Killay Lunch Club
FM0456	2/4/2020	£100.00	£15,166.33	Donation to Friends of Singleton Park for meeting
FM0463	3/5/2020	£1,500.00	£13,666.33	Donation to Duvant School rain water damage
FM0470	26/03/2020	£250.00	£13,416.33	Donation to HOP Food Bank
FM0505	14/09/2020	£250.00	£13,166.33	Donation to HOP Food Bank
FM0522	15/03/2021	£1,000.00	£12,166.33	Donation to Siloam Baptist Church to upgrade heating 50/20 with Mary Jones
FM0572	23/06/21	£250.00	£11,916.33	Donation to HOP Food Bank
CB01031	30/06/21	£3,295.00	£8,621.33	Repair to Pump Track WoodCote Killay 50/50 with Paxton Hood-Williams
FM0589	7/9/2021	£100.00	£8,521.33	Spacehive Crowd Funding Sweet Pickings
Commitment	24/09/21	£1,800.00	£6,721.33	Highways Commitment of DYLines on Junction of Ashgrove & Lime Grove
CB01088	4/10/2021	£170.00	£6,551.33	S & plant daffodil Bulbs various sites
CB01091	4/10/2021	£2,500.00	£4,051.33	Road markings & TRO on Clive Valley Rd & Rowan Close
CB01194	16/03/22	£1,768.00	£2,283.33	Replacing Bollard at Killay Precinct
FM0666	16/03/22	£228.33	£0.00	Donation to Duvant Primary & Hendrefoilien Primary schools